



2022 年度

单位决算公开文本





2022

2022





出決算表



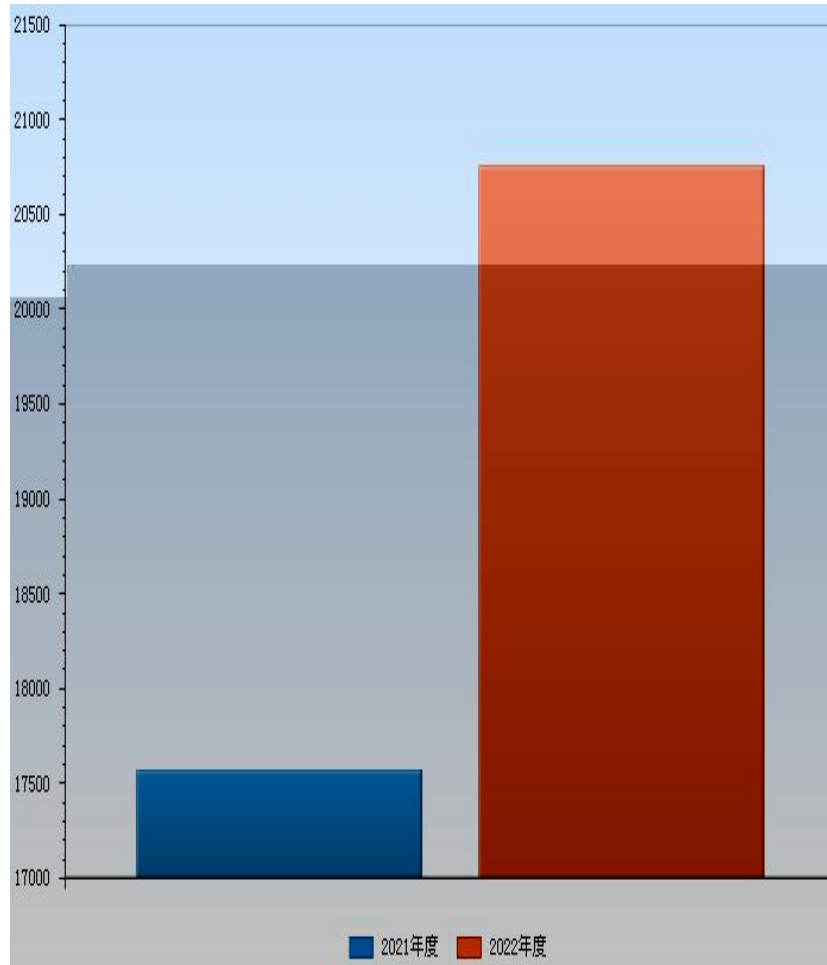
财 拨款收入 出决算 表

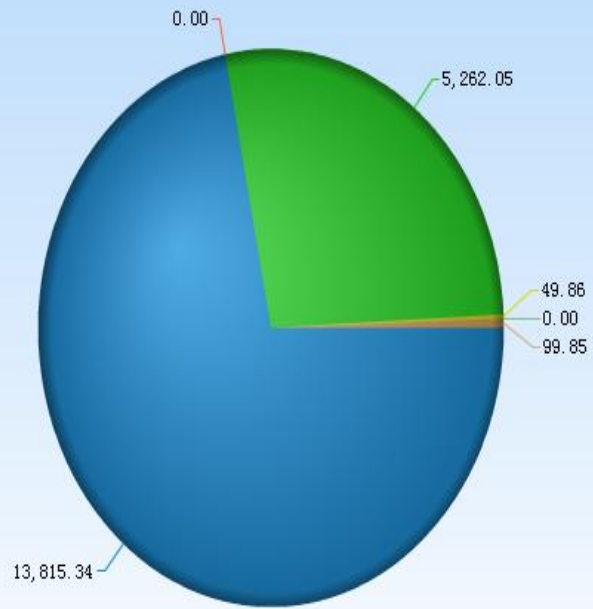
	1	2	3	4	5
1		33			
2		34			
3		35			
4		36			
5		37			
6		38			
7		39			
8		40			
9		41			
10		42			
11		43	0		
12	3				

一般公共预算财 拨款 出决算表

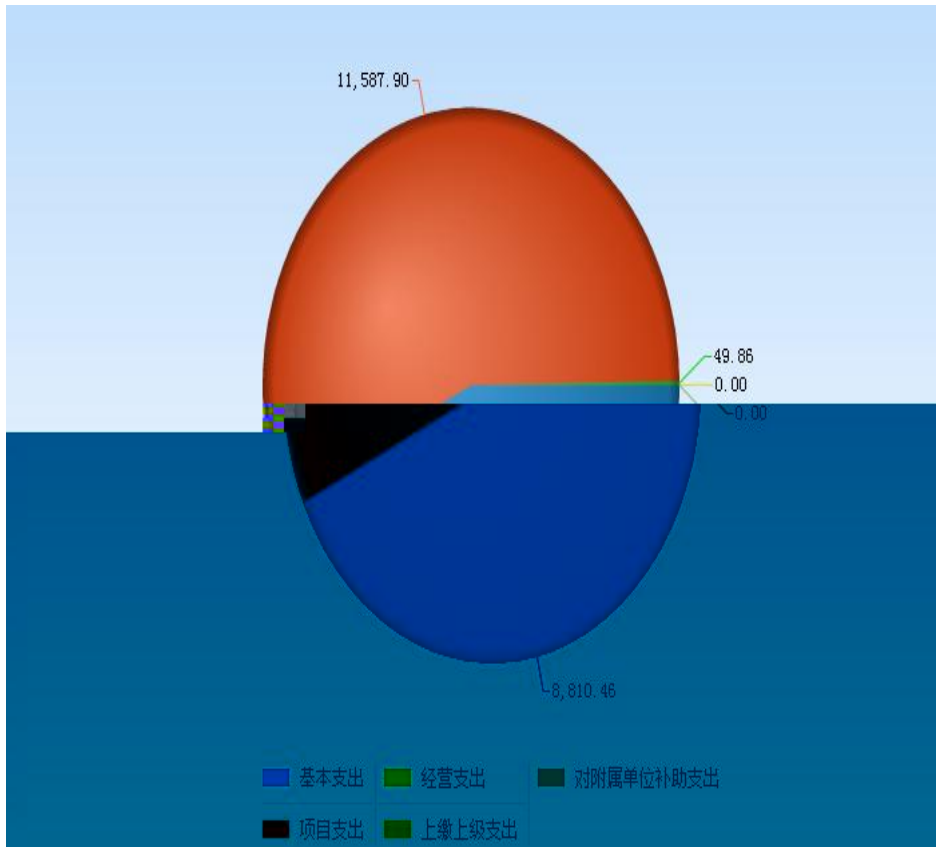
一般公共预算财 拨款“三公”经费 出决算表

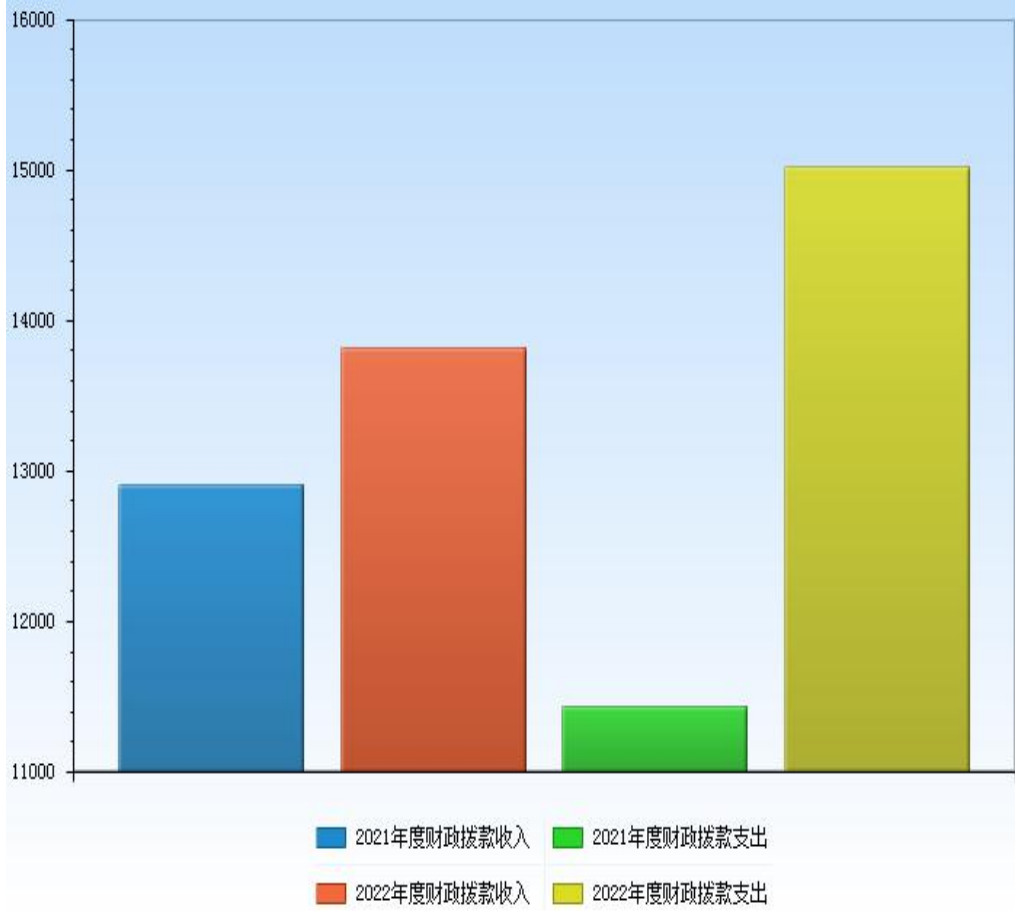


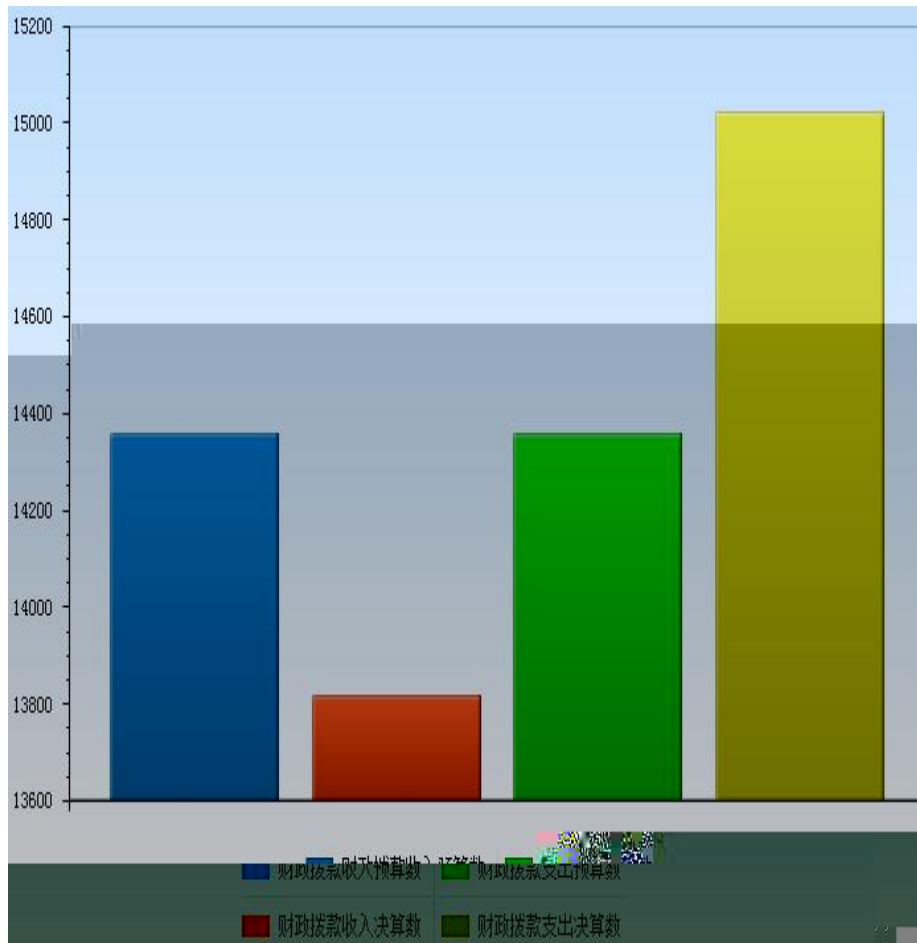




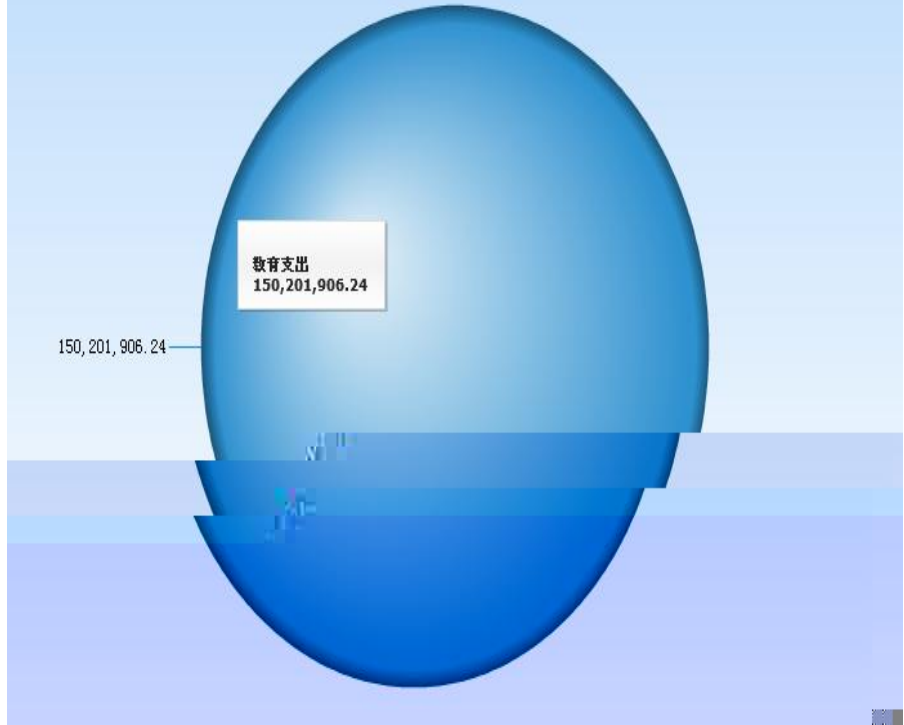
- 财政拨款收入
- 事业收入
- 附属单位上缴收入
- 上级补助收入
- 经营收入
- 其他收入







■ 教育支出



2022

		-				323017 -				
		()						(%)		
		68.08		68.08		67.90		99.74		
		68.08		68.08		67.90				
		0		0		0				
								(%)		
								100.00		
						()				
				10.00	=	10000		10000		10
				15.00	≥	95	%	1		15
				10.00	≥	10		10		10
				15.00	≤	68.08		67.9		15
				30.00						30
				10.00	≥	90	%	0.99		10
				10						10
		100								

2022

							323017 -		
	()							(%)	
	58.07		58.07			58.07		100	
	58.07		58.07			58.07			
	0		0			0			
								(%)	
				35				0.00	
					()				
				15.00	≥	33		35	15
				10.00					9
				15.00			12	9 25	15
				10.00	≤	65		58.0739	10
				30.00					28
				10.00	≥	95	%	0.96	9
				10					10
	96								



